

COUNCIL TAX PROPOSAL: CALCULATION FOR 2018/19 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)

		2017/18	2018/19	2018/19
		2.72%	0.00%	2.98%
		£	£	£
EPSOM AND EWELL BOROUGH COUNCIL				<i>Recommendation</i>
	Gross Service Expenditure	45,174,355	47,373,114	47,373,114
	Business Rate Tariff	8,430,981	8,599,015	8,599,015
	Business Rate Estimated Levy	201,350	166,569	166,569
	Gross Expenditure	53,806,686	56,138,698	56,138,698
	Gross Income	37,529,381	39,589,933	39,589,933
	Business Rate Income - (Tariff Element/Levy)	8,632,331	8,765,584	8,765,584
	Budget Requirement	7,644,974	7,600,949	7,783,181
	Business Rate Retained Income	1,237,674	1,203,289	1,203,289
	Small Business Rate Relief Grant	289,507	328,942	328,942
	Revenue Support Grant	0	0	0
	Transitional Grant	82,624	0	0
	Collection Fund Surplus (Council Tax)	100,580	141,095	141,095
	Collection Fund Deficit (Business Rates)	-110,647	-180,087	-180,087
	Council Tax Grant	0	0	0
	Collection Fund Income	1,599,738	1,493,239	1,493,239
	Council Tax Requirement	6,045,236	6,107,710	6,289,942
	Council Tax Base (Band D Equiv. Properties)	32,324.01	32,658.06	32,658.06
	Basic Amount of Council Tax	£187.02	£187.02	£192.60
Epsom & Ewell Borough Council				
<i>1/9ths</i>	Valuation Band			
6	A	£124.68	£124.68	£128.40
7	B	£145.46	£145.46	£149.80
8	C	£166.24	£166.24	£171.20
9	D	£187.02	£187.02	£192.60
11	E	£228.58	£228.58	£235.40
13	F	£270.14	£270.14	£278.20
15	G	£311.70	£311.70	£321.00
18	H	£374.04	£374.04	£385.20
Surrey County Council Basic Amount				
£1,411.29				
<i>1/9ths</i>	Valuation Band			
6	A	£887.70	£940.86	£940.86
7	B	£1,035.65	£1,097.67	£1,097.67
8	C	£1,183.60	£1,254.48	£1,254.48
9	D	£1,331.55	£1,411.29	£1,411.29
11	E	£1,627.45	£1,724.91	£1,724.91
13	F	£1,923.35	£2,038.53	£2,038.53
15	G	£2,219.25	£2,352.15	£2,352.15
18	H	£2,663.10	£2,822.58	£2,822.58
Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED)				
£236.57				
<i>1/9ths</i>	Valuation Band			
6	A	£149.71	£157.71	£157.71
7	B	£174.67	£184.00	£184.00
8	C	£199.62	£210.28	£210.28
9	D	£224.57	£236.57	£236.57
11	E	£274.47	£289.14	£289.14
13	F	£324.38	£341.71	£341.71
15	G	£374.28	£394.28	£394.28
18	H	£449.14	£473.14	£473.14

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	<u>2017/18</u> 2.72%	<u>2018/19</u> 0.00%	<u>2018/19</u> 2.98%
EPSOM AND EWELL BOROUGH COUNCIL			
Council Tax Total			
Valuation Band			
A	£1,162.09	£1,223.25	£1,226.97
B	£1,355.78	£1,427.13	£1,431.47
C	£1,549.46	£1,631.00	£1,635.96
D	£1,743.14	£1,834.88	£1,840.46
E	£2,130.50	£2,242.63	£2,249.45
F	£2,517.87	£2,650.38	£2,658.44
G	£2,905.23	£3,058.13	£3,067.43
H	£3,486.28	£3,669.76	£3,680.92
EPSOM & EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES			
Council Tax at Band D =	£187.02	£ 187.02	£ 192.60
Increase in Council Tax (%)		0.00%	2.98%
Increase in Council Tax (per annum)		£0.00	£5.58
Increase in Council Tax (per month)		£0.00	£0.46
Increase in Council Tax (per week)		£0.00	£0.11
Income Generated from Council Tax Increase		£0	£182,232
Use of Working Balance		£182,232	£0
Equiv. Council Tax support from use of wkg bal.		£5.58	£0.00
Note:			
Budget Requirement	7,644,974	£7,600,949	£7,783,181
Increase in Budget Requirement		-0.6%	1.8%

10% EEBC	£6,289,942.36
77% SCC	£46,089,993.50
13% SPA	£7,725,917.25
	£60,105,853.11
	£60,105,853.11